

## APPENDIX 3.

## STRATEGIC PLANNING &

	STRATEGIC PLANNING AND PROGRAM MANAGEMENT	LEGISLATIVE PROPOSALS	BUDGET JUSTIFICATION FY 2001 BUDGET
OCT 1999			OMB reviews FY 2001 budget request.
NOV			Initial OMB passback on FY 2001 budget request.
DEC	Lab Council recommends proposed MSL technical direction to Director. Visiting Committee on Advanced Technology Review NAS/NRC Board on Assessment		Presidential decision on OMB request.
JAN 2000	MEP National Advisory Board BNQP Board of Overseers Review Director issues strategic guidance and instructions for program reviews.		
FEB	NAS/NRC Board on Assessment Panels on: EEEL & PL	OMB transmits FY 2001 Legislative Program to Congress.	President transmits FY 2001 Budget to Congress. NIST sends FY 2001 budget justification to DoC for transmittal to Congress.
MAR	Visiting Committee on Advanced Technology Review NAS/NRC Board on Assessment Panels on: CSTL, MEL, BFRL, MSEL, ITL, JILA, NCRN. NIST Program Reviews		House Authorization hearings. House & Senate Appropriations Subcommittee hearings.
APR	NIST Program Reviews		Senate Authorization hearings.
MAY	MEP National Advisory Board OUs review and input for NIST Strategic Plan and Annual Performance Plan.	Office of Congressional and Legislative Affairs requests legislative initiatives from OUs.	
JUN	Visiting Committee on Advanced Technology Review BNQP Board of Overseers Review	Proposed legislative items reviewed by Director. DoC Office of General Counsel requests list of possible major legislative initiatives for FY 2002.	House Appropriations Committee reports FY 2001 appropriations bill. Secretary appeals House action to Senate Appropriations Subcommittee. Senate Appropriations Committee reports FY 2001 appropriation bill.
JUL	Review and update of NIST internal Strategic and Annual Performance Plans.	Director transmits proposed legislative items to DoC Under Secretary for Technology. DoC General Counsel requests formal submission of detailed NIST Legislative Program. DoC Secretarial Officers transmit their proposed Legislative Program to OGC (DoC).	House & Senate conferees report on FY 2001 appropriations bill.
AUG			
SEP	Visiting Committee on Advanced Technology Review MEP National Advisory Board DoC Strategic Plan/Annual Performance Plan transmitted to OMB.	Office of General Counsel transmits proposed Legislative Program to Secretary of Commerce. DoC Secretary transmits FY 2002 Legislative Program to OMB.	President signs Appropriations Bill or Continuing Resolution Bill.

## BUDGET CALENDAR FOR FISCAL YEAR 2000

BUDGET JUSTIFICATION FY 2002 BUDGET	RESOURCE ALLOCATION/MONITORING		
	FY 2000 RESOURCES	FY 2001 RESOURCES	
	Initial FY 2000 OU fiscal plans due to Budget Division. FY 1999 final financial analysis.		OCT 1999
	Allocation of FY 1999 STRS, ITS, CRF, & IE unobligated balances.		NOV
	FTE ceilings issued to OUs.		DEC
	Second quarter update of FY 2000 OU fiscal plans due in Budget Division. Travel ceilings issued to OUs, if required by OMB. FY 2000 first quarter financial analysis by Budget Division.	Director issues instructions for FY 2001 Competence program proposals.	JAN 2000
DoC receives OMB allowance & guidelines for FY 2002-2006.			FEB
		OUs submit FY 2001 Competence proposals to NIST Director.	MAR
DoC issues guidance for FY 2002 budget submission. Budget Division issues instructions on FY 2002 initiative detailed pricings and narratives.	Third quarter update of FY 2000 OU fiscal plans due in Budget Division. FY 2000 second quarter financial analysis by Budget Division.		APR
Director selects FY 2002 budget initiative topics. Detailed pricings and narrative justifications for FY 2002 initiatives due in Budget Division.		Budget Division issues instructions for FY 2001 Institute overhead budget submissions.	MAY
FY 2002 DoC Budget Request is transmitted. Director presents policy issues to DoC Officials.		FY 2001 Institute overhead budget submissions due to Budget Division.	JUN
DoC Budget Office reviews FY 2002 budget request.	Fourth quarter update of FY 2000 OU fiscal plans due in Budget Division. FY 2000 third quarter financial analysis by Budget Division.	FY 2001 Competence projects announced. Tentative allocation of FY 2001 STRS, ITS, and CRF base funds. Call for cost center authorizations for FY 2001.	JUL
DoC forwards initial allowance for FY 2002 budget to Director. NIST Director appeals allowance to Secretary of Commerce. Final DoC budget allowance for FY 2002 transmitted to DoC bureaus.		OUs submit requests for retention of FY 2000 unobligated balances. Initial FY 2001 apportionment request transmitted to DoC.	AUG
FY 2002 OMB budget request transmitted.	Third-year Competence project reviews for FY 2001	Budget Division notifies OUs of approved carryover requests. Budget Division presents recommendations on FY 2001 Institute overhead budget to Director. Budget Division issues initial discretionary IE allocations for FY 2001.	SEP